

**HAMPSTEAD HEATH
ADDITIONAL WORKS PROGRAMME 2013-14
APPENDIX A**

June 2012

Property	Location	Description	2013 / 14
Hampstead Heath	General/Infrastructure	INSPECTION & WORKS TO MAJOR BRIDGES	10,000
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	8,000
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	5,000
Hampstead Heath	General/Infrastructure	WATER HYGIENE CYCLICAL WORK (INCL LODGES)	5,000
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	4,600
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	4,500
Hampstead Heath	General/Infrastructure	SURVEY OF REVETMENTS/BANKING BY ENGINEER	2,500
Hampstead Heath	General/Infrastructure	AUTO GATES/BARRIERS OVERHAUL	2,000
Golders Hill Park Area 8	General	SURFACE WATER DRAIN REPLACEMENT	25,000
Golders Hill Park Area 8	General	PATH RESURFACING	20,000
Golders Hill Park Area 8	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	12,000
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	5,500
Golders Hill Park	Cafeteria and Public Toilets	WINDOWS REPLACEMENT (TOILETS)	8,000
Golders Hill Park	Childrens Play Area	FENCING REPLACEMENT	4,500
Golders Hill Park	Deer Shelters and Huts	ROOF REPLACEMENT (MAIN)	2,000
Golders Hill Park	Deer Shelters and Huts	EXTERNAL DECORATIONS	1,500
Golders Hill Park	Deer Shelters and Huts	RAINWATER GOODS REPLACEMENT	1,000
Golders Hill Park	Deer Shelters and Huts	ROOF REPLACEMENT (SHELTER)	1,000
Golders Hill Park	Staff Yard Complex	GARDEN WALL REPAIRS (GOLDERS HILL)	20,000
Golders Hill Park	Staff Yard Complex	EXTERNAL DECORATIONS (BOTHY)	4,000
Golders Hill Park	Staff Yard Complex	DOORS REPLACEMENT (GREENHOUSE)	3,500
Golders Hill Park	Tennis Booking Hut and Shelter	FLOORING REPLACEMENT	500
Golders Hill Park	Tennis Booking Hut and Shelter	ELECTRICAL 5 YEAR TEST & INSPECTION	100
Golders Hill Park	Zoo Buildings Complex	PUMP/FILTER SYSTEM REPLACEMENT (POND)	3,000
Golders Hill Park	Zoo Buildings Complex	FLOORING REPLACEMENT (VETS ROOM)	2,500
Golders Hill Park	Zoo Buildings Complex	WATER HEATER REPLACEMENT	2,000
Golders Hill Park	Zoo Shelter and Toilets	WATER HEATER REPLACEMENT	500
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	6,000
Hampstead Ponds Area 3	Mixed Bathing Pond Complex	KITCHEN REFURBISHMENT	4,000
Highgate Ponds	Mens Bathing Changing Enclosure	RAINWATER GOODS REPLACEMENT	2,000
Highgate Ponds	Millfield Lane Toilets	HOT WATER CYLINDER REPLACEMENT	1,500
Kenwood (Area 4)	General	KENWOOD NURSERY - WALL REPAIRS	20,000
Kenwood (Area 4)	General	FENCING OVERHAUL/REDECORATIONS	10,000
Kenwood	Constabulary Building	CONVECTOR HEATERS/WATER HEATER	2,000
Kenwood	Kenwood Yard	HARDSTANDING REPLACEMENT	20,000
Kenwood	Kenwood Yard	EXTERNAL DECORATIONS (VARIOUS AREAS)	3,000
Kenwood	Ladies Bathing Pond Building	DECORATIONS/MINOR OVERHAUL	6,000
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	15,000
Parliament Hill Fields	Adventure Playground Building	PAINT PADDLING POOL	10,000
Parliament Hill Fields	Adventure Playground Building	INTERNAL DECORATIONS	3,500
Parliament Hill Fields	Adventure Playground Building	HEATING DISTRIBUTION REPLACEMENT	3,000
Parliament Hill Fields	Adventure Playground Building	EXTERNAL DECORATIONS	2,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	ELECTRICAL 5 YEAR TEST & INSPECTION	500
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT ELECTRICAL 5 YEAR TEST &	200
Parliament Hill Fields	Athletic's Track Pavillion Complex	GARAGE STORE ELECTRICAL 5 YEAR TEST &	200
Parliament Hill Fields	Athletic's Track Pavillion Complex	STORES ELECTRICAL 5 YEAR TEST & INSPECTION	100
Parliament Hill Fields	Bowling Green Mens Pavilion	ELECTRICAL 5 YEAR TEST & INSPECTION	250
Parliament Hill Fields	Cafeteria	ELECTRICAL 5 YEAR TEST & INSPECTION	500
Parliament Hill Fields	Football Changing Rooms	TOILETS REFURBISHMENT	25,000
Parliament Hill Fields	Football Changing Rooms	ELECTRICAL 5 YEAR TEST & INSPECTION	500
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	15,000
Parliament Hill Fields	Lido Buildings Complex	TOILETS OVERHAUL	5,000
Parliament Hill Fields	One O'Clock Club Building	FLOORING REPLACEMENT	3,000
Parliament Hill Fields	PH-Bandstand	RAINWATER GOODS REPLACEMENT	5,000
Parliament Hill Fields	PH-Bandstand	DECORATIONS	3,000
Parliament Hill Fields	PH-Bandstand	DECORATIONS TO HANDRAILS	500
Parliament Hill Fields	Playground Staff Toilet and Shelter	TOILET REFURBISHMENT	5,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	TENNIS COURTS 1-4 - FLOOR SURFACE REPAINT	4,000
Parliament Hill Fields	Tennis Courts and 3 Shelters	DECORATION	2,000
Parliament Hill Fields	Tennis Courts Booking Hut	DECORATION	600
Sandy Heath and Heath Extension	General	GRECIAN FOUNTAIN CLEANING & LIMEWASHING	3,500
Sandy Heath and Heath Extension	Public Toilets and Store	RAINWATER GOODS REPLACEMENT	6,000
Sandy Heath and Heath Extension	Public Toilets and Store	FLOORING REPLACEMENT (STORE)	2,000
Sandy Heath and Heath Extension	Public Toilets and Store	EXTERNAL DECORATIONS	1,500
Sandy Heath and Heath Extension	Public Toilets and Store	INTERNAL DECORATIONS	1,500
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	KITCHEN REFURBISHMENT (BOTHY)	4,000
Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	SHOWER/TOILET REFURBISHMENT (BOTHY)	2,000
Vale of Health & East Heath Area	General	FENCING OVERHAUL/DECORATIONS/REPLACEMENT	15,000
Vale of Health & East Heath Area	General	PATH RESURFACING	15,000
Vale of Health & East Heath Area	General	SURVEY - DRAINAGE OVERHAUL	5,000
Vale of Health & East Heath Area	General	SURVEY - GENERAL	2,500
Vale of Health and East Heath	Bothy and Yard	TOILET/SHOWER REFURBISHMENT	2,500

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Property	Location	Description	2013 / 14
Vale of Health and East Heath	Bothy and Yard	EXTERNAL DECORATIONS	2,000
Vale of Health and East Heath	Bothy and Yard	INTERNAL DECORATIONS	1,500
Vale of Health and East Heath	Bothy and Yard	RAINWATER GOODS REPLACEMENT	1,500
Vale of Health and East Heath	Keeper's Hut and Store	EXTERNAL DECORATIONS	1,500
Vale of Health and East Heath	Keeper's Hut and Store	INTERNAL DECORATIONS	1,000
Vale of Health and East Heath	Public Toilets	ROOF REPLACEMENT (TILED)	20,000
Vale of Health and East Heath	Public Toilets	RAINWATER GOODS REPLACEMENT	6,000
Vale of Health and East Heath	Public Toilets	EXTERNAL DECORATIONS	3,000
Vale of Health and East Heath	Public Toilets	FLOORING REPLACEMENT	3,000
Vale of Health and East Heath	The Round House East Heath	EXTERNAL DECORATIONS	1,000
Vale of Health and East Heath	Whitestone Pond	ALGAE REMOVAL (BRUSHING GRANITE SIDE TO	2,000
West Heath Area 7	General	PATH RESURFACING	5,000
West Heath	Hill Garden/Shelter	REBUILD STONE/STAIRCASE ABOVE SHELTER	100,000
West Heath	Hill Garden/Shelter	REBULD HILL GARDEN WALL	60,000
West Heath	Hill Garden/Shelter	INTERNAL DECORATIONS	1,000
West Heath	Keepers Hut and Hill Garden Area	INTERNAL DECORATIONS	1,000
West Heath	Pergola Shelter and Store	CRACK REPAIR/ OPEN JOINTS - WEATHER TIGHT	100,000
West Heath	Pergola Shelter and Store	PERGOLA - ENGINEER TO MONITOR STRUCTURES	500
Golders Hill Park	1 & 2 Golders Hill Houses	BOILER REPLACEMENT (No. 1 and 2)	8,000
Golders Hill Park	1 & 2 Golders Hill Houses	RADIATOR REPLACEMENT (No. 1 and 2)	6,000
Parliament Hill Fields	Meadow Lodge	ELECTRICAL 5 YEAR TEST & INSPECTION	250
		Total	721,800

**HAMPSTEAD HEATH
ADDITIONAL WORKS PROGRAMME 2014-15
APPENDIX B**

June 2012

Property	Location	Description	2014 / 15
Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	25,000
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	12,000
Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	10,000
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	5,000
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	4,600
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	4,500
Hampstead Heath	General/Infrastructure	AUTO GATES/BARRIERS OVERHAUL	2,000
Hampstead Heath	General/Infrastructure	FLAG POLES DECORATION	2,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	1,000
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	5,000
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	10,000
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	5,500
Golders Hill Park	Bandstand	RAINWATER GOODS REPLACEMENT	5,000
Golders Hill Park	Bandstand	STRUCTURE DECORATIONS	3,000
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	1,500
Golders Hill Park	Shelter and Garages	DECORATIONS	1,500
Golders Hill Park	Staff Yard Complex	ROOF REPLACEMENT (GARAGE/STORES (10 No.))	25,000
Golders Hill Park	Staff Yard Complex	GARDEN WALL REPAIRS (GOLDERS HILL)	20,000
Golders Hill Park	Staff Yard Complex	INTAKE ROOM SWITCHGEAR	10,000
Golders Hill Park	Staff Yard Complex	RAINWATER GOODS REPLACEMENT (WHOLE	10,000
Golders Hill Park	Staff Yard Complex	TOILETS REFURBISHMENT	10,000
Golders Hill Park	Staff Yard Complex	ROOF REPLACEMENT (STORES (5 No.))	7,500
Golders Hill Park	Staff Yard Complex	SHOWERS REFURBISHMENT	6,000
Golders Hill Park	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	2,000
Golders Hill Park	Tennis Booking Hut and Shelter	EXTERNAL DECORATIONS	1,000
Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	6,000
Golders Hill Park	Zoo Shelter and Toilets	ROOF REPLACEMENT	4,000
Golders Hill Park	Zoo Shelter and Toilets	TOILET REFURBISHMENT	4,000
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	2,000
Golders Hill Park	Zoo Shelter and Toilets	FLOORING REPLACEMENT	2,000
Golders Hill Park	Zoo Shelter and Toilets	RAINWATER GOODS REPLACEMENT	1,500
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	1,200
Highgate Ponds	Mens Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	4,000
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL DECORATIONS	1,500
Highgate Ponds	Mens Bathing Lifeguards Hut	ROLLER SHUTTERS REPLACEMENT	4,000
Highgate Ponds	Mens Bathing Lifeguards Hut	WINDOWS REPLACEMENT	3,000
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	2,500
Highgate Ponds	Mens Bathing Lifeguards Hut	KITCHEN REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	TOILET/SHOWER REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	FLOORING REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Lifeguards Hut	RAINWATER GOODS REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Pond Toilets	WINDOWS REPLACEMENT	5,000
Highgate Ponds	Mens Bathing Pond Toilets	FLOORING REPLACEMENT	2,500
Highgate Ponds	Mens Bathing Pond Toilets	EXTERNAL DECORATIONS	2,000
Highgate Ponds	Mens Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	1,500
Highgate Ponds	Mens Bathing Pond Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Highgate Ponds	Millfield Lane Toilets	INTERNAL DECORATIONS	2,000
Highgate Ponds	Millfield Lane Toilets	EXTERNAL DECORATIONS	1,500
Highgate Ponds	Millfield Lane Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Kenwood (Area 4)	General	GOODISON FOUNTAIN CLEANING & REPOINTING	2,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	1,500
Kenwood	Handyman's Workshop and Stores	HOT AIR HEATING REPLACEMENT	3,000
Kenwood	Handyman's Workshop and Stores	INTERNAL DECORATIONS	2,000
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	1,500
Kenwood	Ladies Bathing Pond Building	POOL LIFT REPLACEMENT	5,000
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	20,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT	30,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	SHOWER REFURBISHMENT	25,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	TOILET REFURBISHMENT	12,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - CALORIFIER (2 No.) REPLACEMENT	8,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - BOILER REPLACEMENT	6,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	RUNNING TRACK COLUMNS RELAMP	5,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - VALVES REPLACEMENT	3,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT ROOF REPLACEMENT	3,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT EXTERNAL DECORATIONS	2,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - PIPEWORK REPLACEMENT	2,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - CONTROLS REPLACEMENT	1,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - PUMPS REPLACEMENT	1,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS - FLUE REPLACEMENT	1,000
Parliament Hill Fields	Football Changing Rooms	CHANGING ROOM INTERNAL OVERHAUL	15,000
Parliament Hill Fields	Football Changing Rooms	SHOWERS REFURBISHMENT	12,000
Parliament Hill Fields	Football Changing Rooms	DHWS REPLACEMENT	10,000

**HAMPSTEAD HEATH
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Property	Location	Description	2014 / 15
Parliament Hill Fields	Football Changing Rooms	HEAT SOURCE REPLACEMENT	10,000
Parliament Hill Fields	Football Changing Rooms	FLOORING REPLACEMENT	8,000
Parliament Hill Fields	Football Changing Rooms	WATER TANK REPLACEMENT (2 No.)	6,000
Parliament Hill Fields	Football Changing Rooms	HEATING DISTRIBUTION REPLACEMENT	4,000
Parliament Hill Fields	Football Changing Rooms	LIGHTING REPLACEMENT	4,000
Parliament Hill Fields	Football Changing Rooms	EXTERNAL DECORATIONS	2,500
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	50,000
Parliament Hill Fields	Lido Buildings Complex	WINDOWS REPLACEMENT	40,000
Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	15,000
Parliament Hill Fields	Lido Buildings Complex	POOL LIFT REPLACEMENT	5,000
Parliament Hill Fields	Lido Buildings Complex	BRICKWORK REPOINTING (FEMALE STAFF TOILETS)	4,000
Parliament Hill Fields	Staff Yard Building Complex	SEWAGE PUMP/CONTROLS REPLACEMENT	2,000
Vale of Health and East Heath	Keeper's Hut and Store	SECURITY ALARM REPLACEMENT	1,500
West Heath Area 7	General	SURVEY - DRAINAGE	5,000
West Heath Area 7	General	SIGNS REPLACEMENT	1,000
West Heath	Keepers Hut and Hill Garden Area	KITCHEN REFURBISHMENT	3,000
West Heath	Keepers Hut and Hill Garden Area	TOILET REFURBISHMENT	1,500
West Heath	Pergola Shelter and Store	CRACK REPAIR & OPEN JOINTS TO MAKE WEATHER	100,000
West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN	4,000
West Heath	Pergola Shelter and Store	PERGOLA - REPARATIVE WORK ON CRACKS IN	4,000
Golders Hill Park	1 Golders Hill	WINDOWS REPLACEMENT	15,000
Golders Hill Park	Golders Hill	WINDOWS REPLACEMENT	15,000
		Total	720,800